

RPPS Book Fair Budget

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| Income | 2021 |
| Used Book Sales - Virtual Book Sale | \$2,500.00 |
| Used Book Sales - Rolling Children's Book Sale | \$500.00 |
| Café Sales | \$0.00 |
| Sponsorships / Donations | \$3,000.00 |
| Miscellaneous Income | \$2,270.00 |
| Total Income | \$8,270.00 |
| Expense | |
| Book Bin | |
| Book Transport | -\$200.00 |
| Storage Room Rental until end of year | -\$800.00 |
| Supplies | \$0.00 |
| Total | -\$1,000.00 |
| Café | |
| Food Costs | \$0.00 |
| Hot Food | \$0.00 |
| Total | \$0.00 |
| Gym Set Up / Take Down | |
| Bookcase Maintenance | \$0.00 |
| Bookcase Storage and Transport | -\$4,520.00 |
| Craft Corner | \$0.00 |
| Roller Bin | \$0.00 |
| Supplies | \$0.00 |
| Total | -\$4,520.00 |
| Publicity | |
| Signage | \$0.00 |
| Social Media & Website | -\$250.00 |
| Total | -\$250.00 |
| Sales | |
| Accounting | -\$250.00 |
| Bank Charges | -\$50.00 |
| Supplies | |
| Transaction Fees | -\$200.00 |
| Total | -\$500.00 |
| 60th Anniversary Celebration | |
| Storytelling Series | -\$2,000.00 |
| Supplies | -\$100.00 |
| Total | -\$2,100.00 |

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| Volunteers | |
| Avid Reader Awards | \$100.00 |
| Clothing Expense | \$0.00 |
| Food & Beverage | \$0.00 |
| Post Book Fair Party | \$0.00 |
| Recruitment | \$0.00 |
| Total | \$100.00 |
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| Total Expense | -\$8,270.00 |
| Net | \$0.00 |

